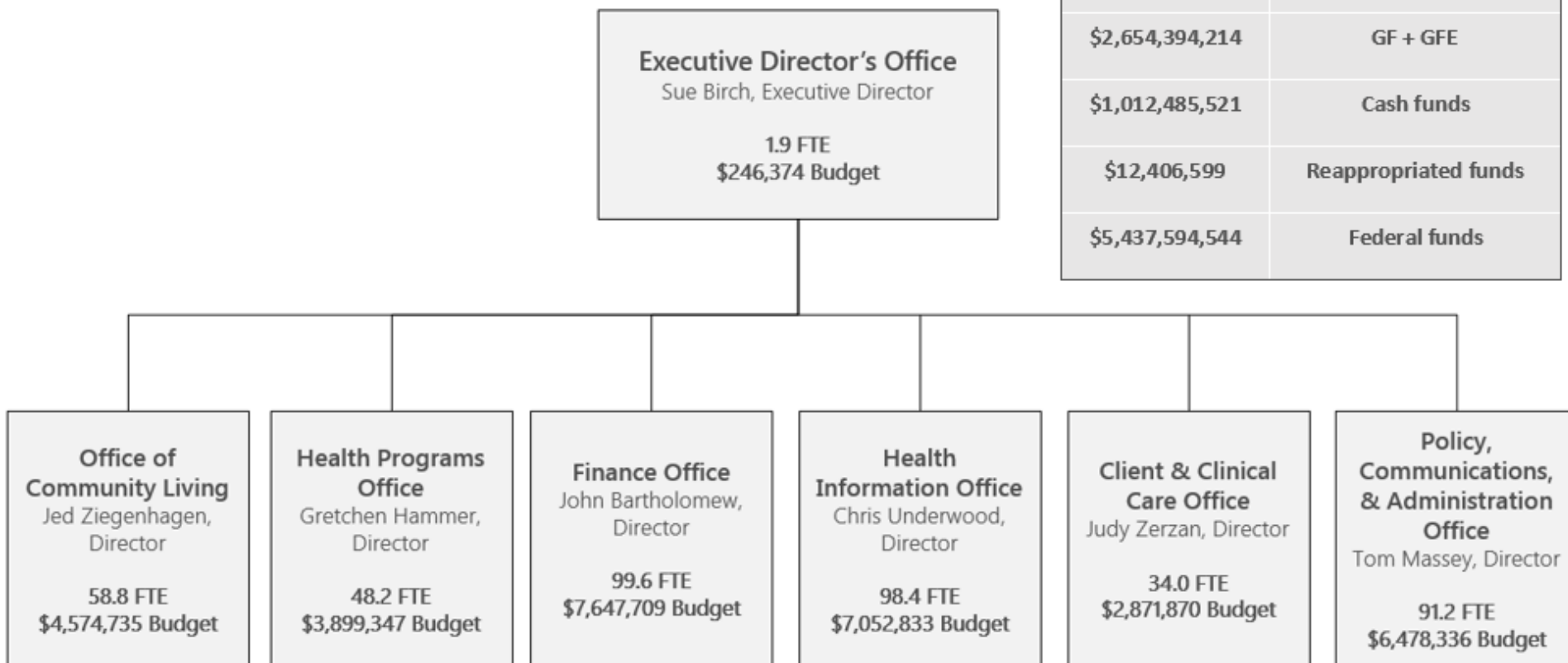




COLORADO

Department of Health Care Policy & Financing

Total Department FTE & Budget Breakdown <i>(based on FY 2016-17 appropriations)</i>	
432.0	Total FTEs
\$9,116,880,878	Total funds*
\$1,780,126,624	General Fund
\$874,267,590	General Fund Exempt
\$2,654,394,214	GF + GFE
\$1,012,485,521	Cash funds
\$12,406,599	Reappropriated funds
\$5,437,594,544	Federal funds



*\$9.1 billion in total funds to the Department is not shown in the org chart as it includes \$6.7 billion in Medical Services Premiums, which pays for services delivered across multiple Department offices and programs.